

**Building Renewal Grant Application**

**Initial Submission Date:** 8/22/2012 3:04:03 PM

**Application ID:** 317

**Resubmittal Date:**

Please provide as much of the requested information as possible. SFB staff will assist in developing required information that is not currently available.

**District Name:** Mohawk Valley Elementary District

**Superintendent:** Dr. Doug Rutan

**Contact Person:** Dr. Doug Rutan

**Contact Phone Number:** 928-785-4942

**Contact Email:** drutan@mohawk17.org

**School Site:** Mohawk Valley School

**Buildings:**

**Description of Problem**

Please include a detailed description of the issues, as well as a description of and a copy of any professional studies, citations or reports from government entities, recommended solutions, and any cost information or estimates. If additional space is needed, please attach.

As we started the school year on August 13, 2012 we had some major electrical/air conditioner issues. We had six air conditioners not working and a major electrical panel issue. I had to authorize the fixing of the electrical panel, as well as replacement of two of the air conditioners, one in the cafeteria and one in the sp. ed. classroom. I also authorized the repair of the third air conditioner which is the second unit in the cafeteria. The one in the library I chose not to replace at this time. There are three units designed to cool the library and since two are still in working order I put off the decision to replace the third unit. The air conditioners in the gym and broadcast room needs replaced. These problems, coming all at once, is too much for our small budget to handle. This is in addition to us needing to make a lease/purchase payment of \$22,713 on one of our school buses and a second school bus needing a total engine overhaul, estimated at \$17,138. Our total Capital Budget for FY2013 is \$67,138. So far, we have spent \$36,701, plus the cost to replace the malfunctioning electrical panel. That leaves us with a balance of less than \$30,000. The outstanding airconditioner needs right now total \$15,075 and the bus engine repair is \$17,138, which would leave the Capital Budget account with a negative \$-2,500. And we are only two months into the FY13 year.

**Project Category:** HVAC

**Are any of the above-described issues in buildings or part of buildings that are leased to another entity, including a district sponsored charter school?** N

**Available Funding**

Current unencumbered building renewal fund balance (Fund 690):	\$0.00
Amount of Local funds planned for this project	\$0.00

## Building Renewal Grant Application

Please outline any associated insurance coverage.

Mohawk Valley School has been dealing with not only decreased state funds for the past four years, but also some major student declines. Just this past school year we experienced a 20% drop in student enrollment which greatly impacted our FY13 budget. In 2012-2013 we started the school year with 158 students and ended the year with 138 students.

Having a negative cash balance in our Capital Fund at this time is clearly an emergency for us. We do not have any reserve funds in our M & O budget to handle any emergencies.

**Liaison:** Cruse

pcruse@azsfb.gov

602-364-1193

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Superintendent Printed Name

\_\_\_\_\_  
Superintendent Signature

\_\_\_\_\_  
Date